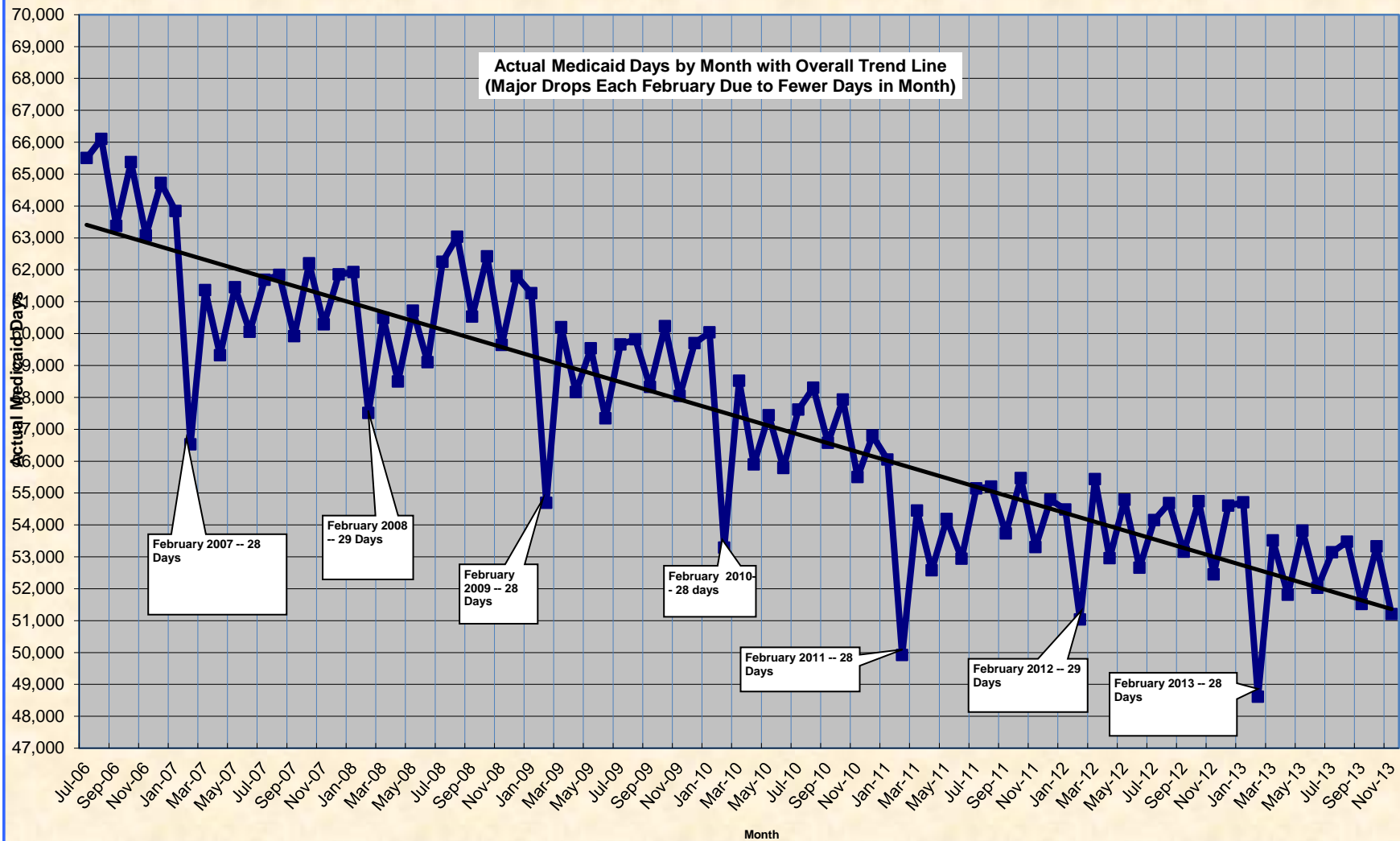
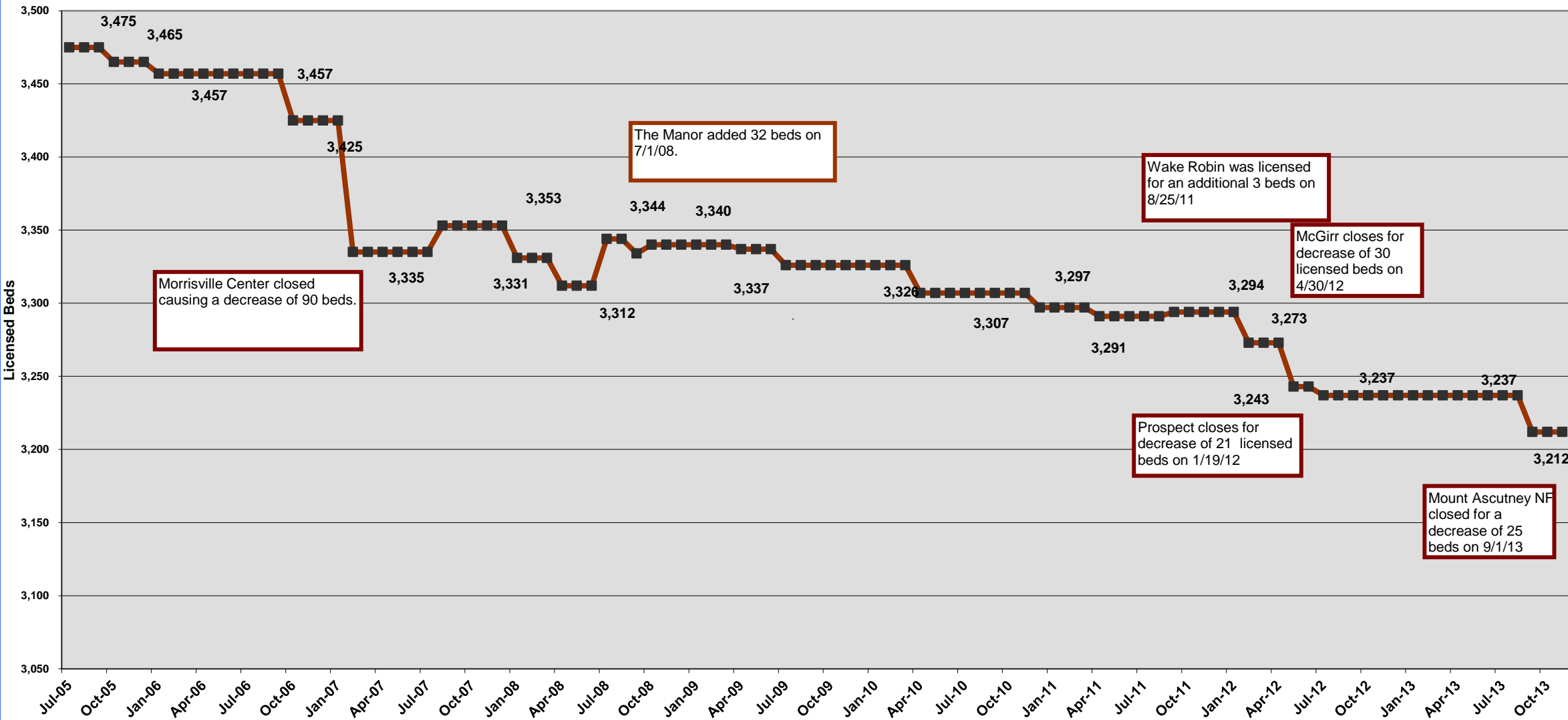


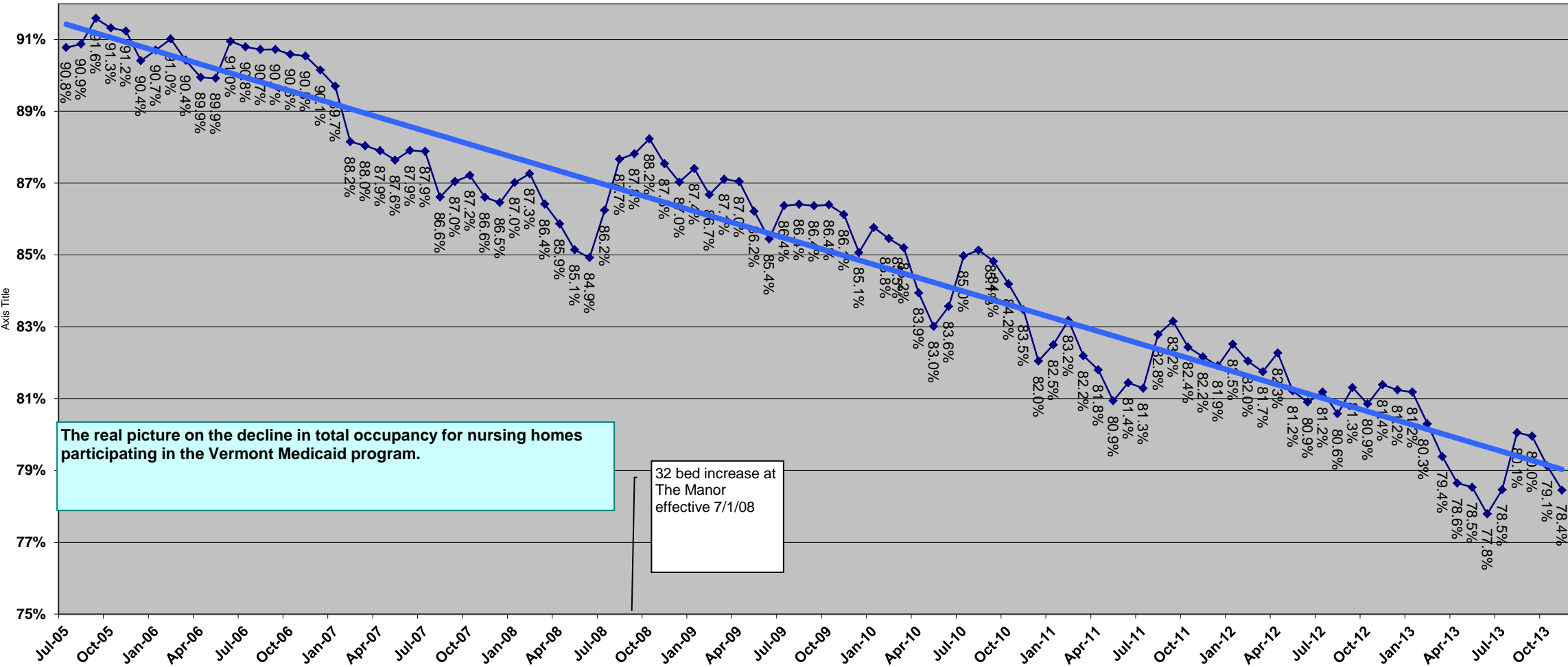
Use "Control and Page Down" held down at the same time to proceed quickly forward from tab to tab. To move backwards through the tabs, hold down "Control and Page Up" at the same time.



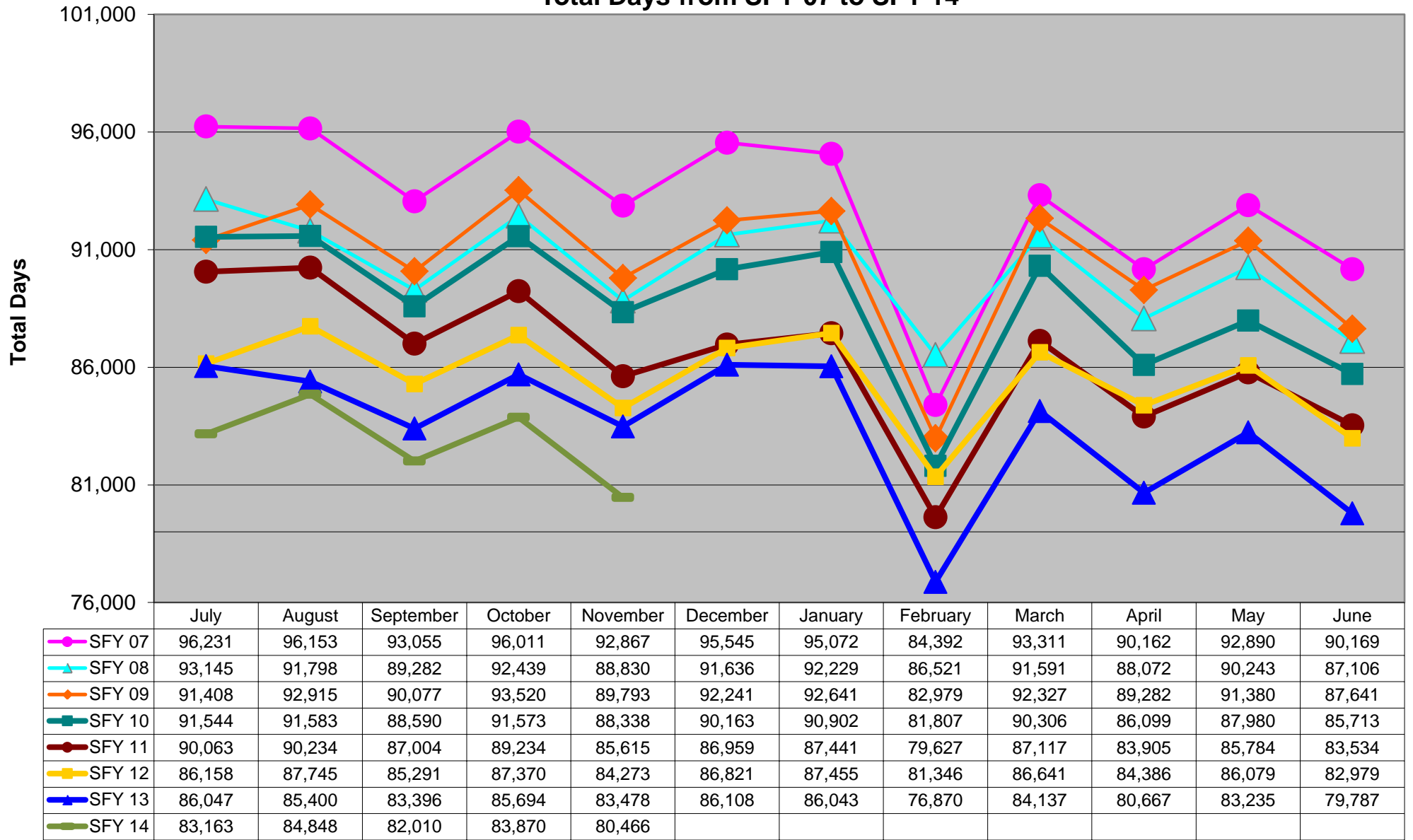
Total Number of Vermont Nursing Home Licensed Beds Including Homes Not Participating in Medicaid



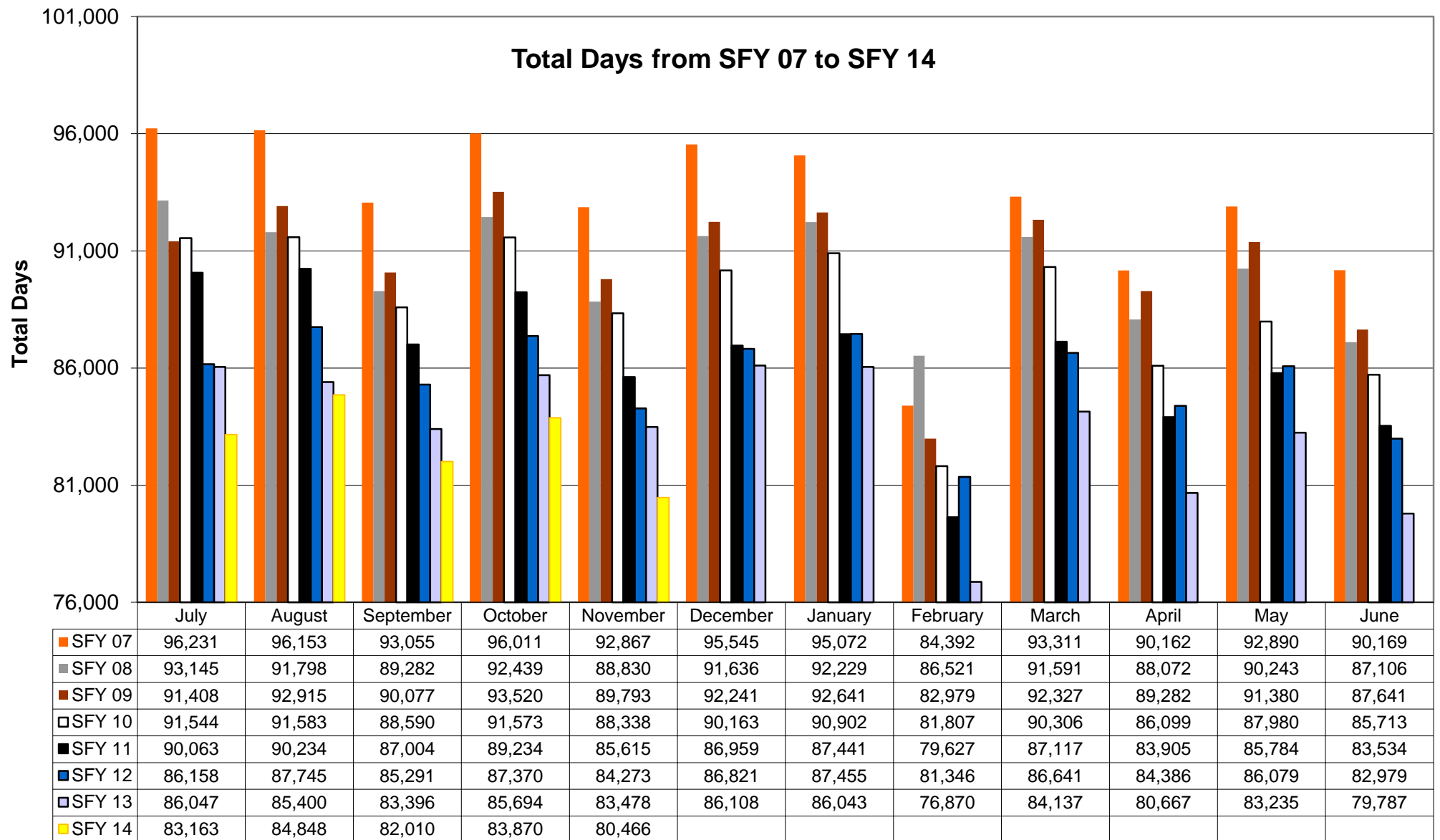
Absolute Decrease in Total Occupancy - Unaffected by Decline in Beds
With Occupancy Calculated as if Number of Beds Held Steady at 3,419 from July 1, 2005 to Present
(Occupancy Percentages Based on a Changing Number of Beds Are Not Comparable)



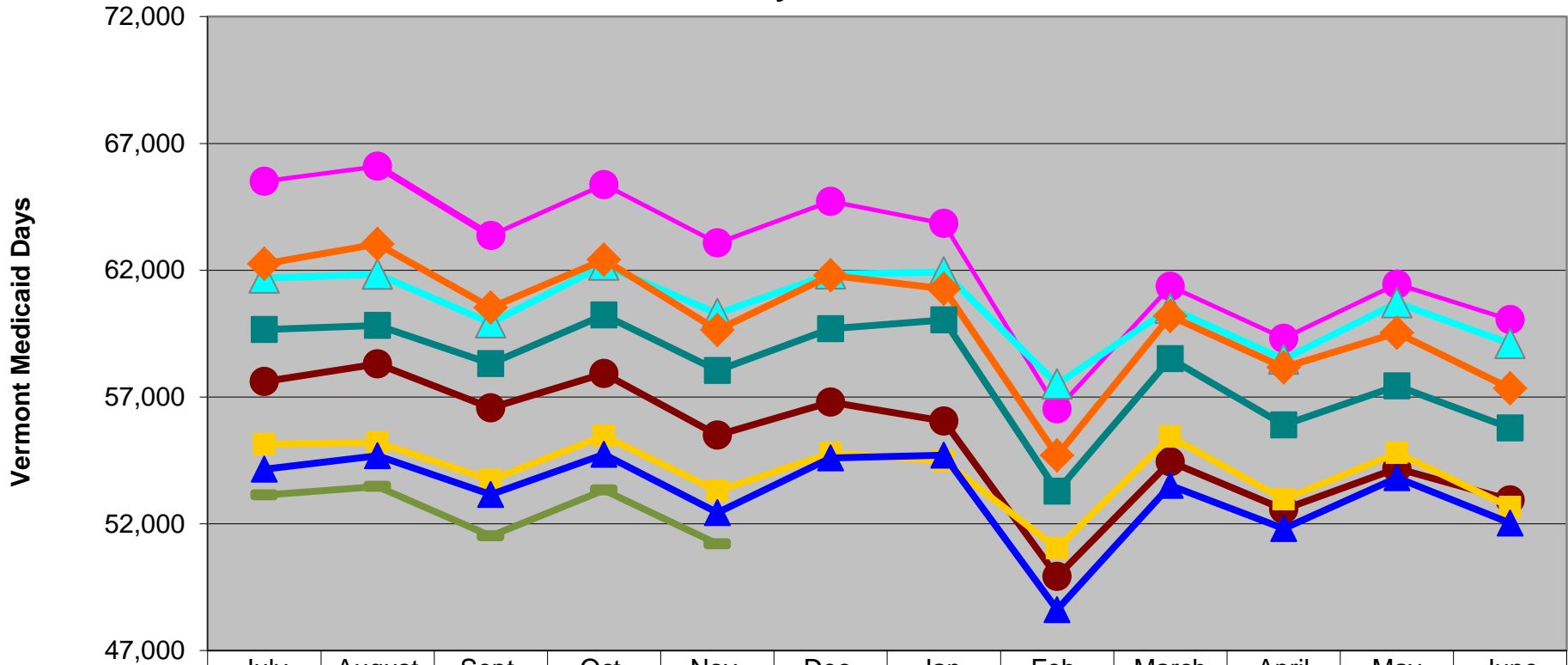
Total Days from SFY 07 to SFY 14



Month



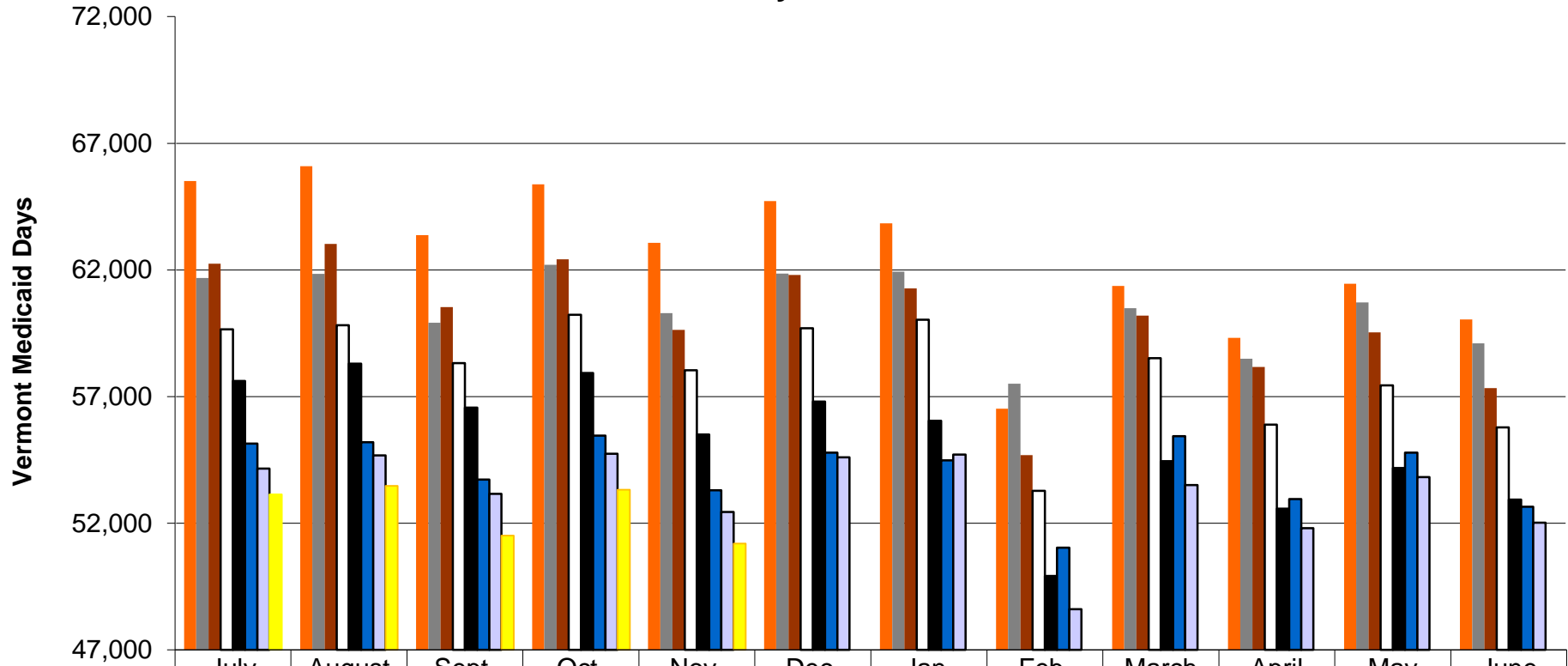
Vermont Medicaid Days from SFY 07 to SFY 14



	July	August	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June
SFY 07	65,505	66,098	63,369	65,378	63,074	64,718	63,842	56,527	61,363	59,316	61,452	60,051
SFY 08	61,686	61,840	59,918	62,200	60,291	61,851	61,928	57,512	60,492	58,495	60,714	59,103
SFY 09	62,250	63,030	60,529	62,416	59,639	61,800	61,267	54,692	60,196	58,168	59,534	57,337
SFY 10	59,659	59,822	58,322	60,235	58,042	59,698	60,036	53,286	58,516	55,894	57,439	55,780
SFY 11	57,614	58,304	56,570	57,929	55,502	56,800	56,048	49,923	54,450	52,573	54,186	52,936
SFY 12	55,141	55,202	53,729	55,465	53,300	54,787	54,480	51,033	55,435	52,958	54,790	52,656
SFY 13	54,155	54,681	53,159	54,740	52,445	54,603	54,707	48,609	53,511	51,808	53,822	52,028
SFY 14	53,139	53,471	51,517	53,329	51,204							

Month

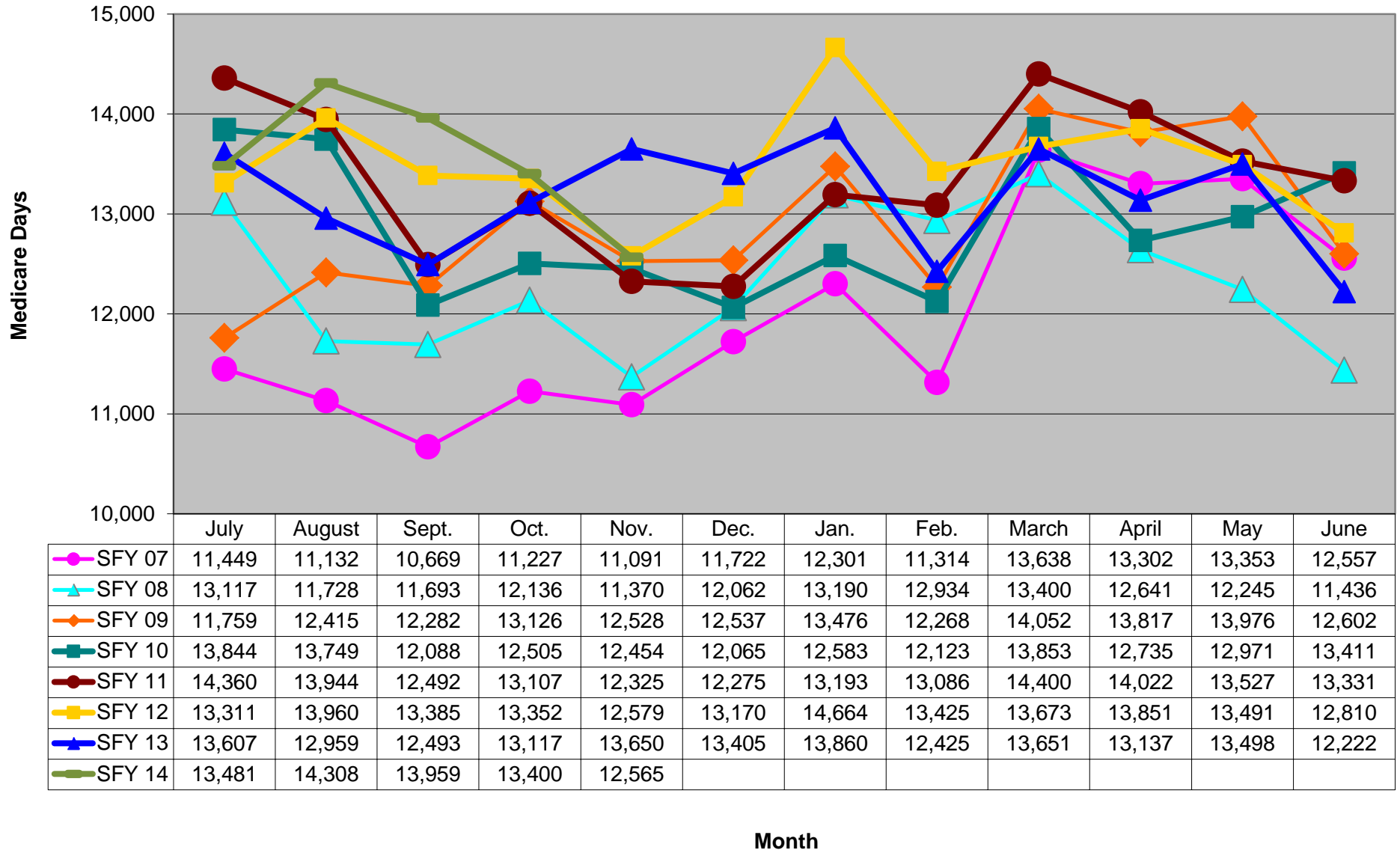
Vermont Medicaid Days from SFY 07 to SFY 14



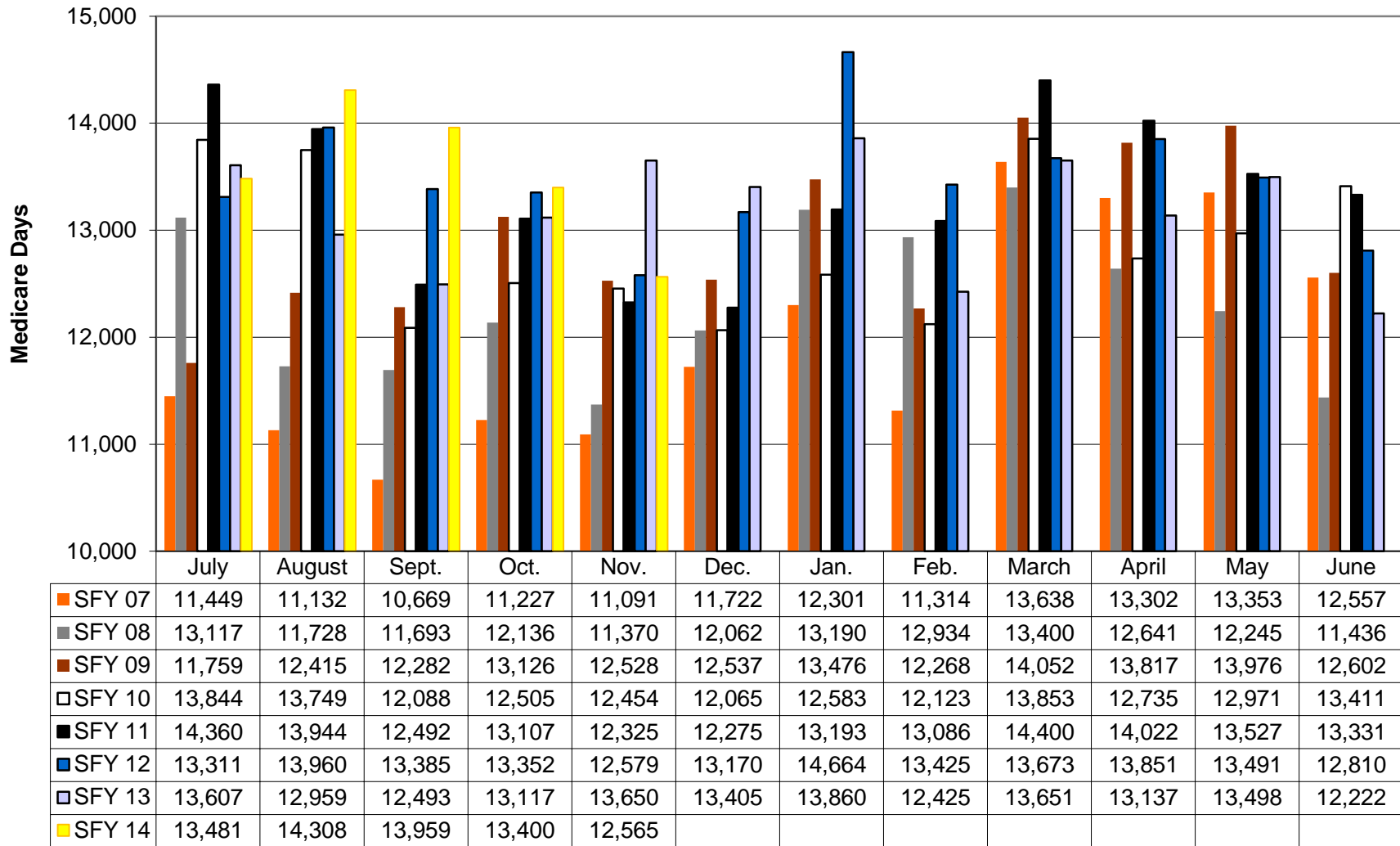
	July	August	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June
■ SFY 07	65,505	66,098	63,369	65,378	63,074	64,718	63,842	56,527	61,363	59,316	61,452	60,051
■ SFY 08	61,686	61,840	59,918	62,200	60,291	61,851	61,928	57,512	60,492	58,495	60,714	59,103
■ SFY 09	62,250	63,030	60,529	62,416	59,639	61,800	61,267	54,692	60,196	58,168	59,534	57,337
□ SFY 10	59,659	59,822	58,322	60,235	58,042	59,698	60,036	53,286	58,516	55,894	57,439	55,780
■ SFY 11	57,614	58,304	56,570	57,929	55,502	56,800	56,048	49,923	54,450	52,573	54,186	52,936
■ SFY 12	55,141	55,202	53,729	55,465	53,300	54,787	54,480	51,033	55,435	52,958	54,790	52,656
■ SFY 13	54,155	54,681	53,159	54,740	52,445	54,603	54,707	48,609	53,511	51,808	53,822	52,028
■ SFY 14	53,139	53,471	51,517	53,329	51,204							

Month

Medicare Days from SFY 07 to SFY 14

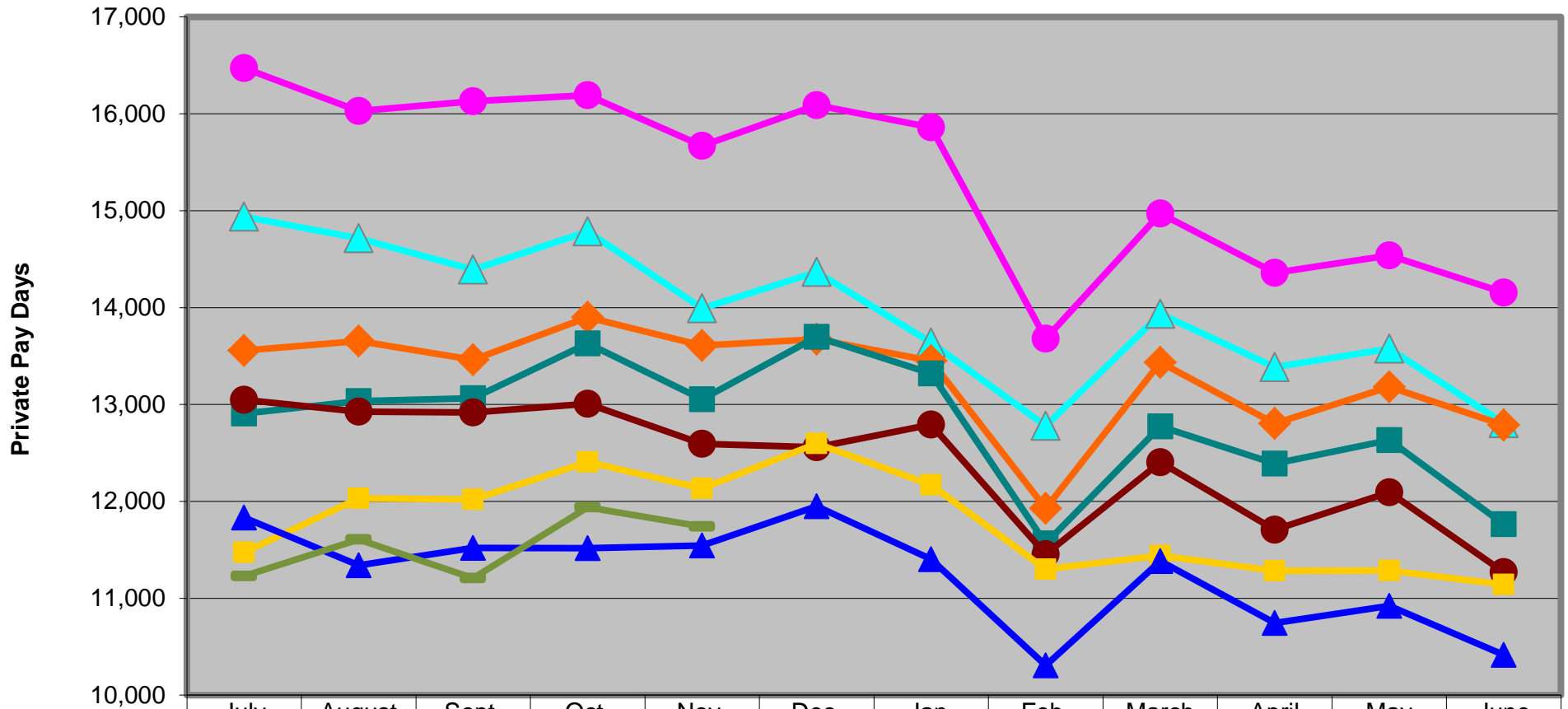


Medicare Days from SFY 07 to SFY 14



Month

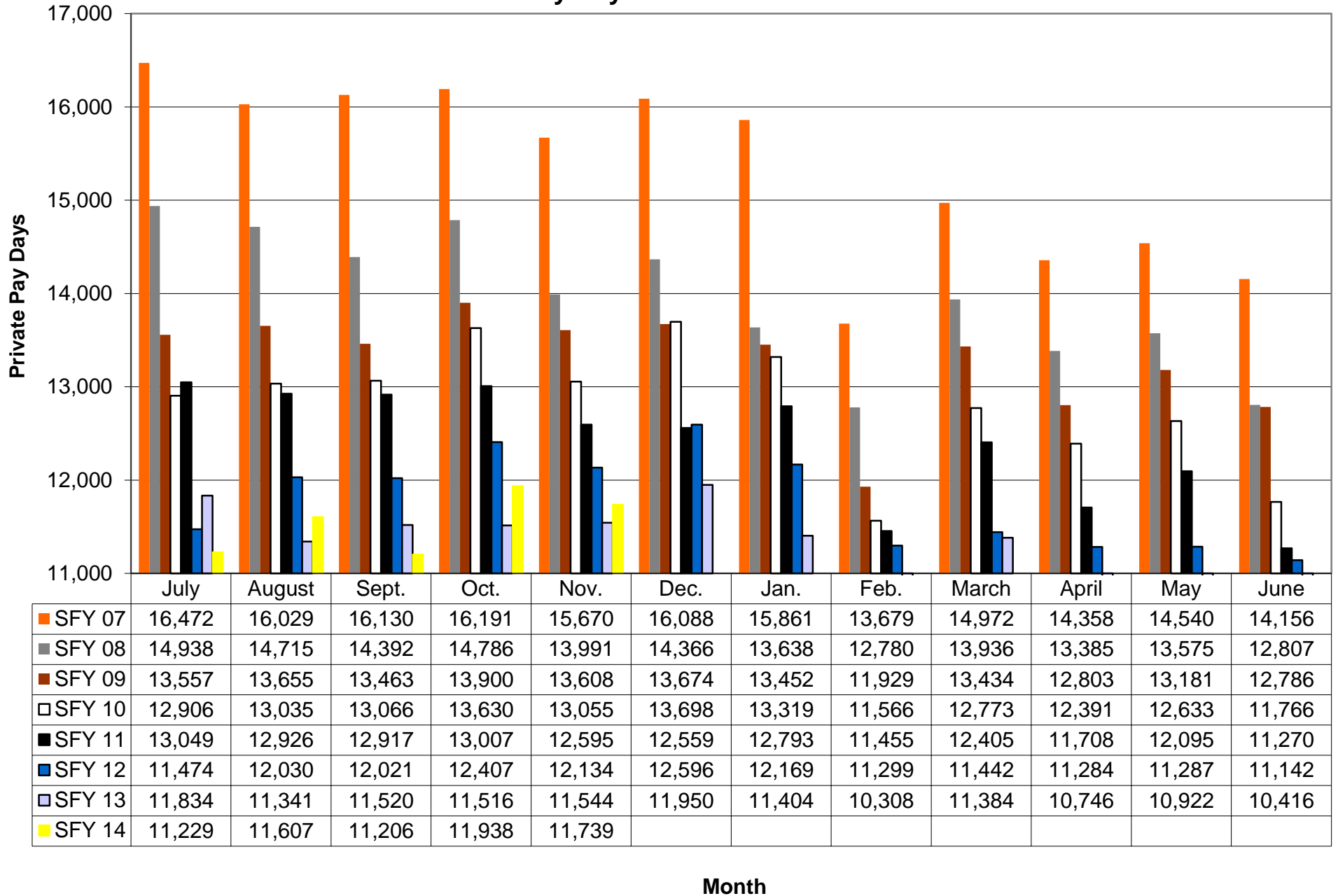
Private Pay Days from SFY 07 to SFY 14



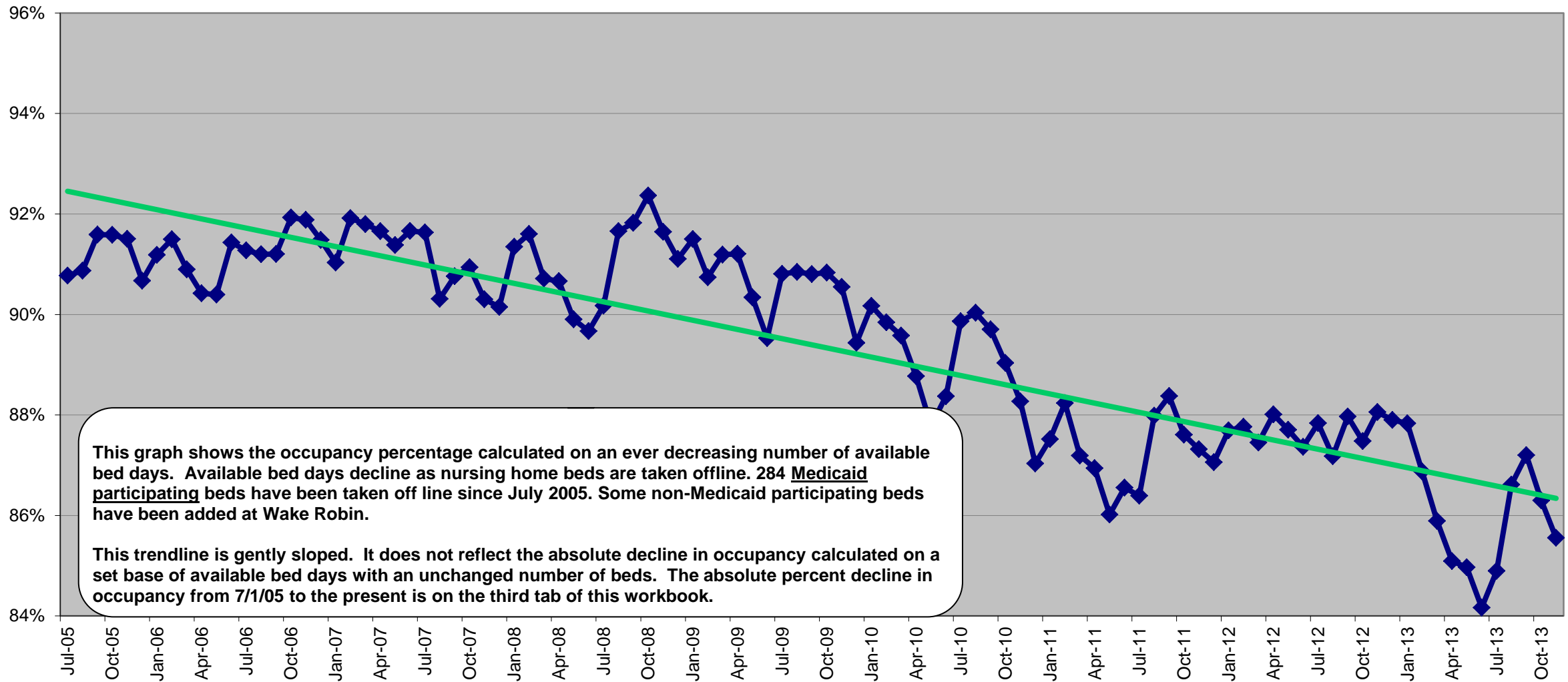
Month

● SFY 07	16,472	16,029	16,130	16,191	15,670	16,088	15,861	13,679	14,972	14,358	14,540	14,156
▲ SFY 08	14,938	14,715	14,392	14,786	13,991	14,366	13,638	12,780	13,936	13,385	13,575	12,807
◆ SFY 09	13,557	13,655	13,463	13,900	13,608	13,674	13,452	11,929	13,434	12,803	13,181	12,786
■ SFY 10	12,906	13,035	13,066	13,630	13,055	13,698	13,319	11,566	12,773	12,391	12,633	11,766
● SFY 11	13,049	12,926	12,917	13,007	12,595	12,559	12,793	11,455	12,405	11,708	12,095	11,270
■ SFY 12	11,474	12,030	12,021	12,407	12,134	12,596	12,169	11,299	11,442	11,284	11,287	11,142
▲ SFY 13	11,834	11,341	11,520	11,516	11,544	11,950	11,404	10,308	11,384	10,746	10,922	10,416
■ SFY 14	11,229	11,607	11,206	11,938	11,739							

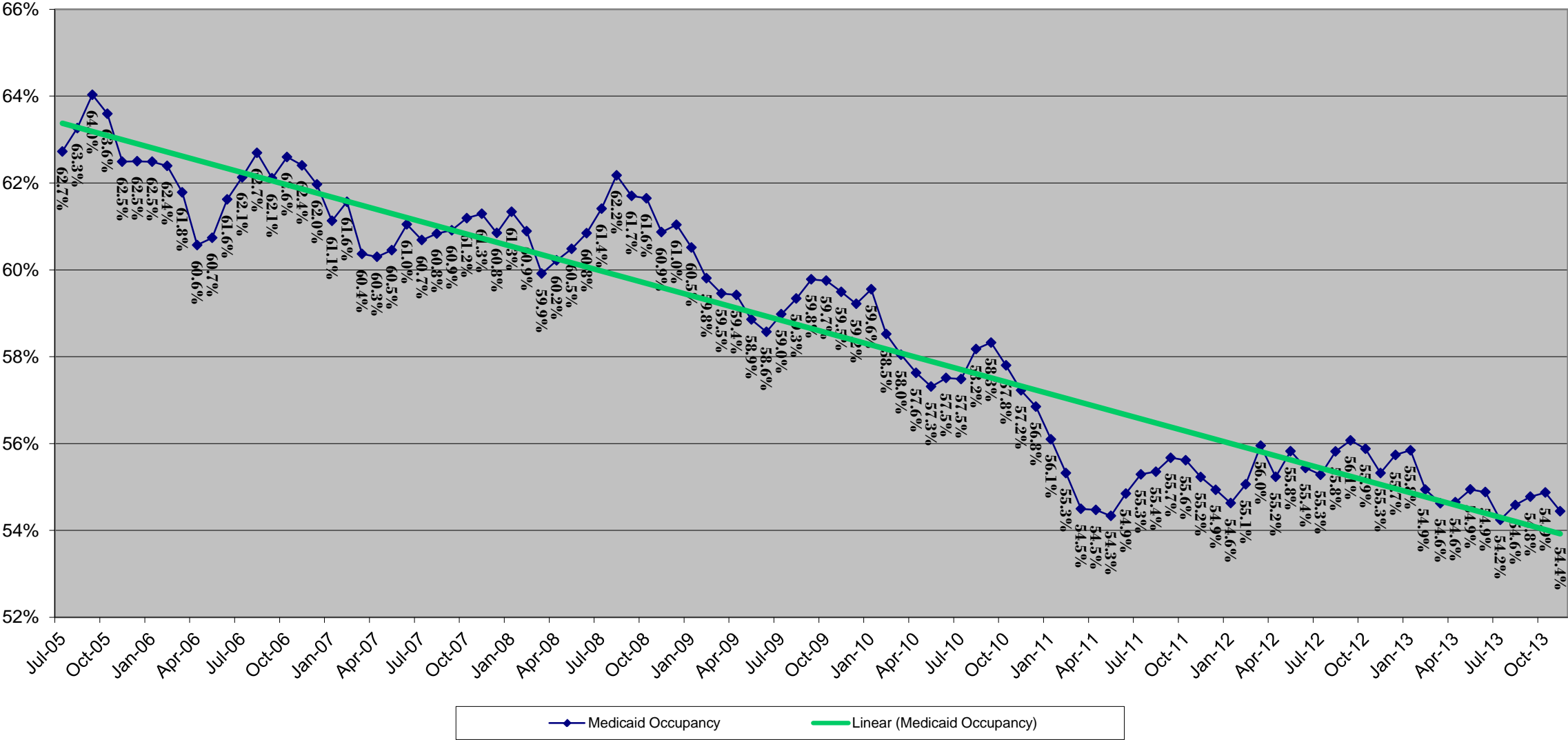
Private Pay Days from SFY 07 to SFY 14



Total Occupancy as a Percent of Actual Available Bed Days

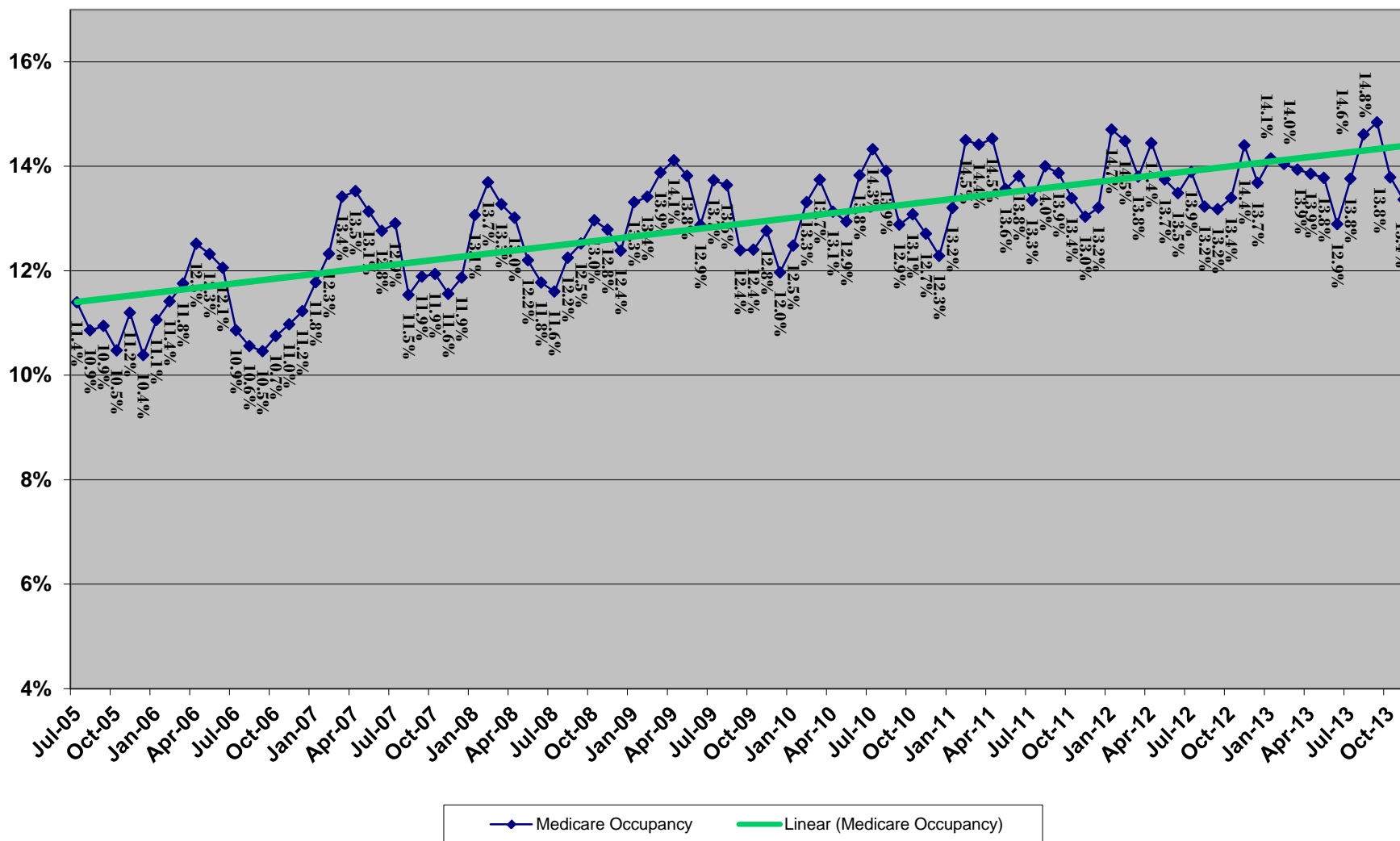


Medicaid Occupancy as a Percentage of Available Bed Days at Vermont Nursing Facilities Participating in the Medicaid Program
Note: Licenced Beds at Facilities Participating in the Medicaid Program Have Declined by 284 Beds During This Period



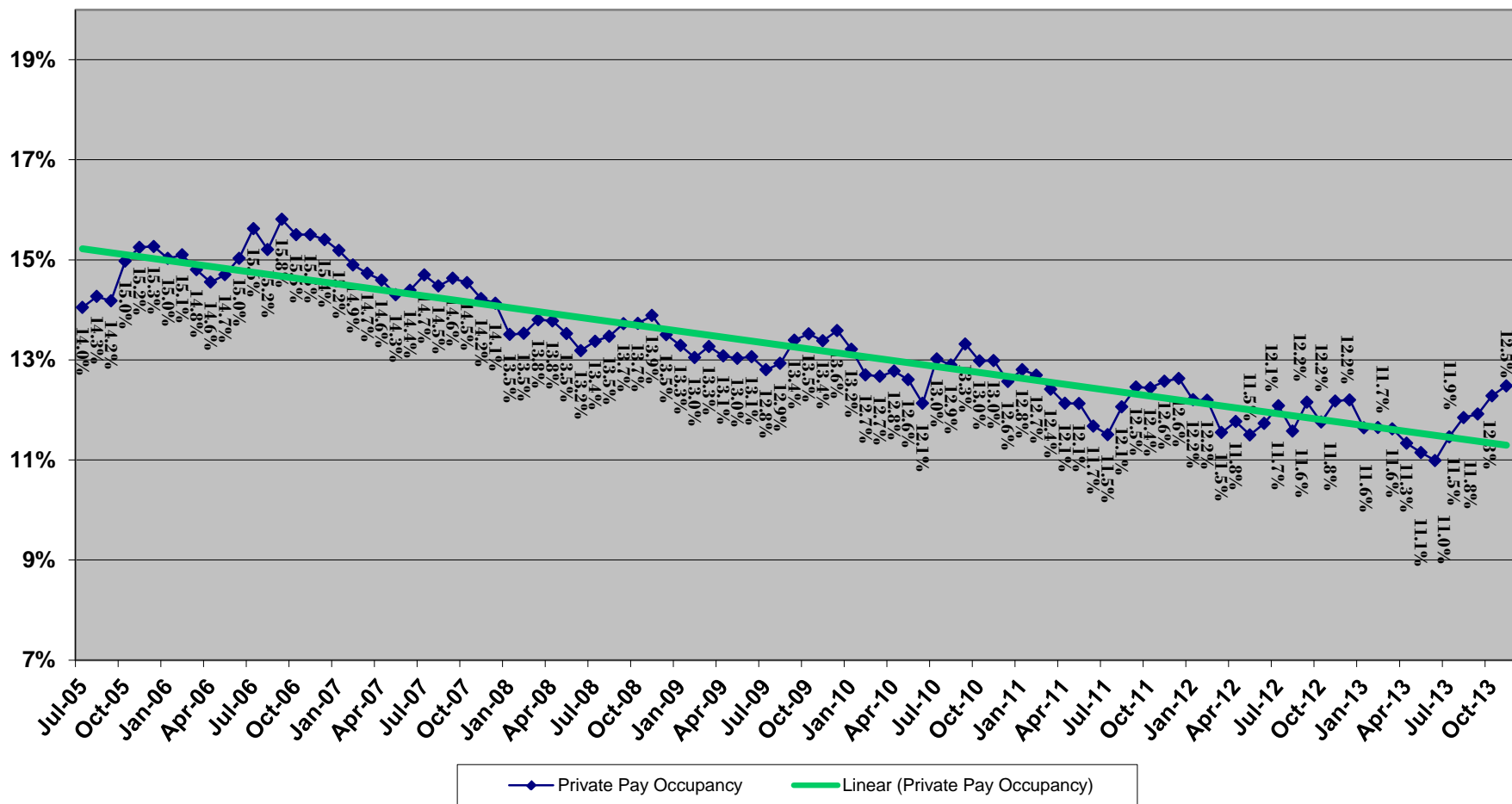
Medicare Occupancy as a Percentage of Available Bed Days at Vermont Nursing Facilities Participating in the Medicaid Program

Note: Licenced Beds at Facilities Participating in the Medicaid Program
Have Declined by 284 Beds During This Period



Private Payor Occupancy as a Percentage of Available Bed Days at Vermont Nursing Facilities Participating in the Medicaid Program

Note: Licenced Beds at Facilities Participating in the Medicaid Program Have Declined by 284 Beds During This Period



**DATA FILES PAST
THIS POINT**

Month/Year	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06
Number of Licensed Beds	3,475	3,475	3,475	3,465	3,465	3,465	3,457	3,457	3,457	3,457	3,457	3,457	3,457	3,457	3,457	3,425	3,425	3,425

was value copied from data on tab 14 of the monthly census files

These beds include the Arbors, Mertens and Wake Robin.

do not use for % occupancy of the Vermont facilities-- this is just to show the ongoing changes in the total supply of beds

Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08
3,425	3,335	3,335	3,335	3,335	3,335	3,335	3,353	3,353	3,353	3,353	3,353	3,331	3,331	3,331	3,312	3,312	3,312	3,344	3,344	3,334

was value copied from data on tab 14 of the monthly census files

These beds include the Arbors, Mertens and Wake Robin.

do not use for % occupancy of the Vermont facilities-- this is just to show the ongoing changes in the total supply of beds

Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
3,340	3,340	3,340	3,340	3,340	3,340	3,337	3,337	3,337	3,326	3,326	3,326	3,326	3,326	3,326	3,326	3,326	3,326	3,307	3,307	3,307

was value copied from data on tab 14 of the monthly census files

These beds include the Arbors, Mertens and Wake Robin.

do not use for % occupancy of the Vermont facilities-- this is just to show the ongoing changes in the total supply of beds

This is a straight number
and will need to be manually changed/updated

Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
3,307	3,307	3,307	3,307	3,307	3,297	3,297	3,297	3,297	3,291	3,291	3,291	3,291	3,291	3,294	3,294	3,294	3,294	3,294	3,273	3,273

was value copied from data on tab 14 of the monthly census files

These beds include the Arbors, Mertens and Wake Robin.

do not use for % occupancy of the Vermont facilities-- this is just to show the ongoing changes in the total supply of beds

d.

Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12
3,273	3,243	3,243	3,237	3,237	3,237

Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13
3,237	3,237	3,237	3,237	3,237	3,237	3,237	3,237	3,237	3,237	3,237	3,212	3,212	3,212

be careful when copying these formulas to the right because if there is an adjustment in the formula it will repeat over and over and cause bed number to decline over and over

263

drop in beds since 2005

BEDS ONLY AT FACILITIES WHO TAKE MEDICAID

***** It is not a fair trend to only look at % occupancy compared to the available beds as the beds available drop which makes the %s look much more unchanged over time and doesn't show the real effect or trend downward Therefore, this data shows what the occupancy % would be with the current number of residents in the undiminished number of beds.

Base of 7/1/05 Beds for Medicaid providers		3419		Do not delete																									
Does not include Mertens, Wake Robin and the Arbors																													
Bed days avail per month using bed capacity existing as of 7/1/05		105,989	105,989	102,570	105,989	102,570	105,989	105,989	95,732	105,989	102,570	105,989	102,570	105,989	105,989	102,570	105,989	102,570	105,989	105,989	95,732	105,989	102,570	105,989	102,570	105,989	105,989		
		Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07		
Percent Occupancy of Beds Available as of 7/1/05 of 3,419		90.78%	90.87%	91.59%	91.32%	91.24%	90.41%	90.71%	91.01%	90.42%	89.95%	89.92%	90.95%	90.79%	90.72%	90.72%	90.59%	90.54%	90.15%	89.70%	88.15%	88.04%	87.90%	87.64%	87.91%	87.88%	86.61%		
Chart 2 shows this																													